

MICHIGAN DEPARTMENT OF STATE POLICE**Expenditures Related to Tax Enforcement Activities
Fiscal Year 2013**

In fiscal year 2013, the Michigan Department of State Police dedicated approximately 70,000 hours to tobacco tax enforcement activities at a cost of \$4,700,799. The following charts detail expenditures and associated funding:

Expenses

Category	Amount
Payroll	
Regular salary, wages, and benefits	\$ 4,049,005
Overtime	118,406
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	\$ 4,167,411
Non-payroll	
Fleet	\$ 238,933
Contractual services, supplies, materials, and travel	294,435
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	\$ 533,368
Total	<hr/>
	\$ 4,700,779

Funding

Category	Amount
Tobacco Tax Revenue	\$ 3,985,284
Michigan Merit Award Trust Fund	710,100
General Fund	5,395
Total	<hr/>
	\$ 4,700,779